

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending December 31, 2024

Department : Department of Labor and Employment (DOLE)
 Agency/Entity : Professional Regulation Commission
 Operating Unit : Regional Office - X
 Organization Code (UACS) : 16 008 0300010
 Fund Cluster : 01 - Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations


Particulars	UACS CODE	Appropriations					Allotments				Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	(Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)		
		3	4	5=(3+4)	6	7	8	9	10=(6+(-7)+8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24	
I. Agency Specific Budget		56,870,000.00	11,842,541.64	68,712,541.64	56,870,000.00	0.00	0.00	11,842,541.64	68,712,541.64	13,194,345.48	14,921,291.20	19,476,013.11	20,593,758.65	68,185,408.44	13,071,594.87	15,040,141.81	13,333,513.11	24,417,315.05	65,862,564.84	0.00	527,133.20	0.00	2,322,843.60	
General Administration and Support	1000000000000000	19,425,000.00	401,575.58	19,826,575.58	19,425,000.00	(2,632,466.06)	0.00	3,034,041.64	19,826,575.58	3,898,931.23	5,293,578.70	4,179,545.08	6,126,616.68	19,498,671.69	3,896,831.23	5,291,778.70	4,175,645.08	5,787,332.68	19,151,587.69	0.00	327,903.89	0.00	347,084.00	
General Management and Supervision	100000100001000	19,425,000.00	401,575.58	19,826,575.58	19,425,000.00	(2,632,466.06)	0.00	3,034,041.64	19,826,575.58	3,898,931.23	5,293,578.70	4,179,545.08	6,126,616.68	19,498,671.69	3,896,831.23	5,291,778.70	4,175,645.08	5,787,332.68	19,151,587.69	0.00	327,903.89	0.00	347,084.00	
PS		10,495,000.00	542,615.58	11,037,615.58	10,495,000.00	(2,491,426.06)	0.00	3,034,041.64	11,037,615.58	2,279,853.48	2,831,589.25	2,233,144.61	3,693,028.24	11,037,615.58	2,279,853.48	2,831,589.25	2,233,144.61	3,681,894.24	11,026,481.58	0.00	0.00	0.00	11,134.00	
MOOE		8,930,000.00	(141,040.00)	8,788,960.00	8,930,000.00	(141,040.00)	0.00	0.00	8,788,960.00	1,619,077.75	2,461,989.45	1,946,400.47	2,433,588.44	8,461,056.11	1,616,977.75	2,460,189.45	1,942,500.47	2,105,438.44	8,125,106.11	0.00	327,903.89	0.00	335,950.00	
Sub-Total, General Administration and Support		19,425,000.00	401,575.58	19,826,575.58	19,425,000.00	(2,632,466.06)	0.00	3,034,041.64	19,826,575.58	3,898,931.23	5,293,578.70	4,179,545.08	6,126,616.68	19,498,671.69	3,896,831.23	5,291,778.70	4,175,645.08	5,787,332.68	19,151,587.69	0.00	327,903.89	0.00	347,084.00	
PS		10,495,000.00	542,615.58	11,037,615.58	10,495,000.00	(2,491,426.06)	0.00	3,034,041.64	11,037,615.58	2,279,853.48	2,831,589.25	2,233,144.61	3,693,028.24	11,037,615.58	2,279,853.48	2,831,589.25	2,233,144.61	3,681,894.24	11,026,481.58	0.00	0.00	0.00	11,134.00	
MOOE		8,930,000.00	(141,040.00)	8,788,960.00	8,930,000.00	(141,040.00)	0.00	0.00	8,788,960.00	1,619,077.75	2,461,989.45	1,946,400.47	2,433,588.44	8,461,056.11	1,616,977.75	2,460,189.45	1,942,500.47	2,105,438.44	8,125,106.11	0.00	327,903.89	0.00	335,950.00	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	37,445,000.00	11,440,966.06	48,885,966.06	37,445,000.00	2,632,466.06	0.00	8,808,500.00	48,885,966.06	9,295,414.25	9,627,712.50	15,296,468.03	14,467,141.97	48,886,736.75	9,174,763.64	9,748,363.11	9,157,868.03	18,629,982.37	46,710,977.15	0.00	199,229.31	0.00	1,975,759.60	
OO - Highly ethical, globally competitive, and recognized Filipino professionals ensured		37,445,000.00	11,440,966.06	48,885,966.06	37,445,000.00	2,632,466.06	0.00	8,808,500.00	48,885,966.06	9,295,414.25	9,627,712.50	15,296,468.03	14,467,141.97	48,886,736.75	9,174,763.64	9,748,363.11	9,157,868.03	18,629,982.37	46,710,977.15	0.00	199,229.31	0.00	1,975,759.60	
PROFESSIONAL LICENSURE PROGRAM		25,864,000.00	2,071,419.74	27,935,419.74	25,864,000.00	678,589.32	0.00	1,392,830.42	27,935,419.74	6,539,915.81	5,808,745.17	5,129,389.22	10,258,140.23	27,736,190.43	6,419,265.20	5,929,395.78	5,056,789.22	8,356,026.63	25,761,470.83	0.00	199,229.31	0.00	1,974,719.60	
Processing of applications for licensure examinations	310100100001000	12,733,000.00	347,210.75	13,080,210.75	12,733,000.00	347,210.75	0.00	13,080,210.75	13,080,210.75	2,662,986.47	2,977,879.49	2,612,791.33	4,732,665.40	12,986,322.69	2,618,933.86	3,021,872.10	2,612,791.33	3,863,983.97	12,117,641.26	0.00	93,888.06	0.00	868,681.43	
PS		5,154,000.00	428,897.75	5,582,897.75	5,154,000.00	428,897.75	0.00	5,582,897.75	5,582,897.75	1,151,833.41	1,443,206.17	1,119,252.75	1,868,605.42	5,582,897.75	1,151,833.41	1,443,206.17	1,119,252.75	1,868,605.42	5,582,897.75	0.00	0.00	0.00	0.00	
MOOE		7,579,000.00	(81,687.00)	7,497,313.00	7,579,000.00	(81,687.00)	0.00	7,497,313.00	7,497,313.00	1,511,153.06	1,534,673.32	1,493,538.58	2,864,059.98	7,403,424.94	1,467,160.45	1,578,665.93	1,493,538.58	1,995,378.55	6,534,743.51	0.00	93,888.06	0.00	868,681.43	
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	13,131,000.00	1,724,208.99	14,855,208.99	13,131,000.00	331,378.57	0.00	1,392,830.42	14,855,208.99	3,876,929.34	2,830,865.68	2,516,597.89	5,525,474.83	14,749,867.74	3,800,271.34	2,907,523.68	2,443,997.89	4,492,036.66	13,643,829.57	0.00	105,341.25	0.00	1,106,038.17	
PS		3,731,000.00	333,651.57	4,064,651.57	3,731,000.00	333,651.57	0.00	4,064,651.57	4,064,651.57	830,449.38	1,034,548.68	802,517.89	1,397,135.62	4,064,651.57	830,449.38	1,034,548.68	802,517.89	1,397,135.62	4,064,651.57	0.00	0.00	0.00	0.00	
MOOE		9,400,000.00	1,390,557.42	10,790,557.42	9,400,000.00	1,390,557.42	0.00	1,392,830.42	10,790,557.42	3,046,479.96	1,796,317.00	1,714,080.00	4,128,339.21	10,685,216.17	2,969,821.96	1,872,975.00	1,641,480.00	3,094,901.04	9,579,178.00	0.00	105,341.25	0.00	1,106,038.17	
PROFESSIONAL REGULATION PROGRAM		10,694,000.00	1,780,480.43	12,474,480.43	10,694,000.00	1,950,810.85	0.00	(170,330.42)	12,474,480.43	2,525,106.93	3,559,212.44	2,409,766.78	3,980,394.28	12,474,480.43	2,525,106.93	3,559,212.44	2,409,766.78	3,980,394.28	12,474,480.43	0.00	0.00	0.00	0.00	
Administrative investigations, hearings and decisions on complaints against professionals and legal practitioners	310200100001000	4,870,000.00	(1,023,446.49)	3,846,553.51	4,870,000.00	(1,011,780.06)	0.00	(11,666.43)	3,846,553.51	847,869.68	995,010.56	777,930.30	1,225,742.97	3,846,553.51	847,869.68	995,010.56	777,930.30	1,225,742.97	3,846,553.51	0.00	0.00	0.00	0.00	
PS		4,720,000.00	(1,011,780.06)	3,708,219.94	4,720,000.00	(1,011,780.06)	0.00	0.00	3,708,219.94	778,870.56	986,610.56	762,330.30	1,180,408.52	3,708,219.94	778,870.56	986,610.56	762,330.30	1,180,408.52	3,708,219.94	0.00	0.00	0.00	0.00	
MOOE		150,000.00	(1,666.43)	138,333.57	150,000.00	0.00	0.00	138,333.57	150,000.00	68,999.12	8,400.00	45,334.45	138,333.57	68,999.12	8,400.00	45,334.45	138,333.57	68,999.12	138,333.57	0.00	0.00	0.00	0.00	
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	1,650,000.00	2,415,880.44	4,065,880.44	1,650,000.00	2,416,944.19	0.00	(1,063.75)	4,065,880.44	882,119.09	1,110,345.34	780,059.15	1,293,356.86	4,065,880.44	882,119.09	1,110,345.34	780,059.15	1,293,356.86	4,065,880.44	0.00	0.00	0.00	0.00	
PS		1,450,000.00	2,416,944.19	3,866,944.19	1,450,000.00	2,416,944.19	0.00	0.00	3,866,944.19	806,515.14	1,001,063.04	771,659.15	1,287,706.86	3,866,944.19	806,515.14	1,001,063.04	771,659.15	1,287,706.86	3,866,944.19	0.00	0.00	0.00	0.00	
MOOE		200,000.00	(1,063.75)	198,936.25	200,000.00	0.00	0.00	(1,063.75)	198,936.25	75,603.95	109,282.30	8,400.00	5,650.00	198,936.25	75,603.95	109,282.30	8,400.00	5,650.00	198,936.25	0.00	0.00	0.00	0.00	
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	1,276,000.00	558,082.73	1,834,082.73	1,276,000.00	559,232.73	0.00	(1,150.00)	1,834,082.73	386,016.59	471,344.52	368,382.33	608,339.29	1,834,082.73	386,016.59	471,344.52	368,382.33	608,339.29	1,834,082.73	0.00	0.00	0.00	0.00	
PS		1,266,000.00	559,232.73	1,825,232.73	1,266,000.00	559,232.73	0.00	0.00	1,825,232.73	381,400.59	467,110.52	368,382.33	608,339.29	1,825,232.73	381,400.59	467,110.52	368,382.33	608,339.29	1,825,232.73	0.00	0.00	0.00	0.00	
MOOE		10,000.00	(1,150.00)	8,850.00	10,000.00	0.00	0.00	(1,150.00)	8,850.00	4,616.00	4,234.00	0.00	0.00	8,850.00	4,616.00	4,234.00	0.00	0.00	8,850.00	0.00	0.00	0.00	0.00	
Renewal of professional identification cards	310200100004000	2,898,000.00	(170,036.25)	2,727,963.75	2,898,000.00	(13,586.01)	0.00	(156,540.24)	2,727,963.75	409,101.57	982,512.02	483,395.00	852,955.16	2,727,963.75	409,101.57	982,512.02	483,395.00	852,955.16	2,727,963.75	0.00	0.00	0.00	0.00	
PS		1,688,000.00	(13,586.01)	1,674,413.99	1,688,000.00	(13,586.01)	0.00	0.00																


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X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations


Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances					
		Authorized Appropriations	(Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						5=(3+4)	7
III. Special Purpose Fund		0.00	2,460,766.62	2,460,766.62	0.00	1,443,000.00	0.00	1,017,766.62	2,460,766.62	0.00	1,017,766.62	843,409.22	544,078.35	2,405,254.19	0.00	1,017,766.62	843,409.22	534,354.45	2,395,530.29	0.00	55,512.43	0.00	9,723.90
Miscellaneous Personnel Benefits Fund		0.00	2,460,766.62	2,460,766.62	0.00	1,443,000.00	0.00	1,017,766.62	2,460,766.62	0.00	1,017,766.62	843,409.22	544,078.35	2,405,254.19	0.00	1,017,766.62	843,409.22	534,354.45	2,395,530.29	0.00	55,512.43	0.00	9,723.90
PS		0.00	2,460,766.62	2,460,766.62	0.00	1,443,000.00	0.00	1,017,766.62	2,460,766.62	0.00	1,017,766.62	843,409.22	544,078.35	2,405,254.19	0.00	1,017,766.62	843,409.22	534,354.45	2,395,530.29	0.00	55,512.43	0.00	9,723.90
Sub-Total III. Special Purpose Fund		0.00	2,460,766.62	2,460,766.62	0.00	1,443,000.00	0.00	1,017,766.62	2,460,766.62	0.00	1,017,766.62	843,409.22	544,078.35	2,405,254.19	0.00	1,017,766.62	843,409.22	534,354.45	2,395,530.29	0.00	55,512.43	0.00	9,723.90
PS		0.00	2,460,766.62	2,460,766.62	0.00	1,443,000.00	0.00	1,017,766.62	2,460,766.62	0.00	1,017,766.62	843,409.22	544,078.35	2,405,254.19	0.00	1,017,766.62	843,409.22	534,354.45	2,395,530.29	0.00	55,512.43	0.00	9,723.90
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		59,590,000.00	14,628,855.96	74,218,855.96	59,722,000.00	1,443,000.00	0.00	13,053,855.96	74,218,855.96	13,897,332.60	16,643,865.81	21,113,551.05	21,891,682.96	73,546,432.42	13,774,581.99	16,762,716.42	14,971,051.05	25,698,885.46	71,207,234.92	0.00	672,423.54	0.00	2,339,197.50
PS		32,011,000.00	6,045,355.96	38,056,355.96	32,143,000.00	1,668,000.00	0.00	4,245,355.96	38,056,355.96	7,453,614.57	10,152,052.72	8,203,604.66	12,101,793.67	37,911,065.62	7,453,614.57	10,152,052.72	8,203,604.66	12,074,305.77	37,883,577.72	0.00	145,290.34	0.00	27,487.90
MOOE		27,579,000.00	997,500.00	28,576,500.00	27,579,000.00	(225,000.00)	0.00	1,222,500.00	28,576,500.00	6,443,718.03	6,491,813.09	5,323,946.39	9,789,889.29	28,049,366.80	6,320,967.42	6,610,663.70	5,247,446.39	7,568,579.69	25,737,657.20	0.00	527,133.20	0.00	2,311,709.60
CO		0.00	7,586,000.00	7,586,000.00	0.00	0.00	0.00	7,586,000.00	7,586,000.00	0.00	0.00	7,586,000.00	0.00	7,586,000.00	0.00	0.00	1,520,000.00	6,066,000.00	7,586,000.00	0.00	0.00	0.00	0.00
Recapitulation by OO:																							
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		887,000.00	7,708,068.20	8,595,068.20	887,000.00	122,068.20	0.00	7,586,000.00	8,595,068.20	230,391.51	289,340.68	7,780,791.43	294,544.58	8,595,068.20	230,391.51	289,340.68	1,714,791.43	6,369,504.58	8,594,028.20	0.00	0.00	0.00	1,040.00
PROFESSIONAL REGULATION PROGRAM		10,694,000.00	2,624,106.65	13,318,106.65	10,694,000.00	2,794,437.07	0.00	(170,330.42)	13,318,106.65	2,525,106.93	3,905,902.20	2,702,196.10	4,184,901.42	13,318,106.65	2,525,106.93	3,905,902.20	2,702,196.10	4,175,177.52	13,308,382.75	0.00	0.00	0.00	9,723.90
PROFESSIONAL LICENSURE PROGRAM		25,864,000.00	2,729,391.27	28,593,391.27	25,864,000.00	1,336,560.85	0.00	1,392,830.42	28,593,391.27	6,539,915.81	6,082,331.57	5,381,932.70	10,389,981.88	28,394,161.96	6,419,265.20	6,202,982.18	5,309,332.70	8,487,862.28	26,419,442.36	0.00	199,229.31	0.00	1,974,719.60

Certified Correct:

 CHRISTIAN M. ORTIZ
 Administrative Officer V (Budget Officer III)
 Date: January 21, 2025 09:11 PM

Certified Correct:

 MARIANNE FELIZARDO LEGASPI
 Accountant III
 Date: January 21, 2025 09:11 PM

Recommending Approval By:

 MARIA MELAGROS A. GOLIS
 Chief Administrative Officer
 Date: January 24, 2025 09:39 AM

Approved By:

 JULIE L. SABALZA
 Regional Director
 Date: January 24, 2025 10:21 AM